

CERTIFICATE

2015

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Butler County Fire District No. 10

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	73-6299	6	116,187	58,768	4,298
Debt Service	10-113	7	85,900	62,997	4,608
Non-Budgeted Funds		8			
Totals	xxxxxxxxxxx		202,087	121,765	8,906
Budget Summary		9	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
Dale L Clark, CPA
Knudsen, Monroe & Co LLC
Address:
301 N. Main
Suite 110
Newton, Ks. 67114
Email:
dale@kmcocpa.com

Final Assessed Valuation:	County Clerk's Use Only
Butler County	10,546,510
Marion	3,130,311
0	
0	
0	
Total Assessed Valuation	13,676,821
	November 1, 2014 Valuation

Canall Walter
Dan Madden
Roland Bressler

Attest:

12-22
Dale Clark
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 119,451
2. Debt service levy in 2014 budget	- \$ 57,577
3. Tax levy excluding debt service	\$ 61,874

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 97,715	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 220,722	
5b. Personal property 2013	- 507,854	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	142,790	
7. Total valuation adjustment (sum of 4, 5c, 6)	240,505	
8. Total estimated valuation July, 1, 2014	13,755,057	
9. Total valuation less valuation adjustment (8 minus 7)	13,514,552	
10. Factor for increase (7 divided by 9)	0.01780	
11. Amount of increase (10 times 3)	+ \$ 1,101	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 62,975	
13. Debt service levy in this 2015 budget	62,997	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	125,972	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 928	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 125,972	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	61,874	3,636	68	217
Debt Service	57,577	3,383	64	202
	0	0	0	0
	0	0	0	0
Total	119,451	7,019	132	419

County Treas MVT Estimate

7,019

County Treas RVT Estimate

132

County Treas 16/20 M Vehicle Tax Estimate

419

MVT Factor 0.05876

RVT Factor 0.00111

16/20M Factor 0.00351

2015

Butler County Fire District No. 10
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Fire Protection Reserve	-	-	27,400	19-3623e
Totals		0	0	27,400	
Adjustments*					
Adjusted Totals		0	0	27,400	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013	3/28/2013	3.125	3/28/2013	689,400	3/28					
								21544	21100	14653
Total G.O.				689,400				21,544	21,100	14,653
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				689,400			21,544	14,209	21,100	14,653

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
	Pumper Truck	4/10/2008	120	4.63	170,574	71,468	20,787	20,787
					Total	71,468	20,787	20,787

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Butler County Fire District No. 10

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Debt Service			
Unencumbered Cash Balance Jan 1	0	0	21,677
Receipts:			
Ad Valorem Tax		57,577	xxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax		0	3,383
Recreational Vehicle Tax		0	64
16/20M Vehicle Tax		0	202
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	57,577	3,649
Resources Available:	0	57,577	25,326
Expenditures:			
Principal	0	14,209	14,653
Interest	0	21,544	21,100
Commission & Postage	0	147	147
Cash Basis Reserve	0	0	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	35,900	85,900
Unencumbered Cash Balance Dec 31	0	21,677	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	55,900	85,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,900
Tax Required			60,574
Delinquent Comp Rate: 4.0%			2,423
Amount of 2014 Ad Valorem Tax			62,997

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Butler County Fire District No. 10
Butler County

will meet on August 18, 2014 at 5:00 P. M. at Burns Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	63,429	5.794	88,787	4.594	16,187	58,768	4.272
Debt Service			35,900	4.261	85,900	62,997	4.580
Non-Budgeted Funds	977,535						
Totals	1,040,964	5.794	124,687	8.855	202,087	121,765	8.852
Less: Transfers	0		0		27,400		
Net Expenditures	1,040,964		124,687		74,687		
Total Tax Levied	61,874		119,451		xxxxxxxxxxxxxx		
Assessed Valuation:	13,272,215		13,490,238		13,755,057		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	689,400
Revenue Bonds	0	0	0
Other	0	223,108	0
Lease Pur. Princ.	0	92,255	71,468
Total	0	315,363	760,868

*Tax rates are expressed in mills.

Teresa Goodwin
Board Clerk

(Published in The Butler County Times-Gazette August 5, 2014.)

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Butler County

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Totals	1,040,964	5.794	124,687	8.855	202,087	121,765	8.852
Less: Transfers	0		0		27,400		
Net Expenditures	1,040,964		124,687		174,687		
Total Tax Levied	61,874		119,451		XXXXXXXXXXXX		
Assessed Valuation	13,272,215		13,490,238		13,755,057		

Outstanding Indebtedness

	2013	2014	2015
Jan 1,			689,400
G.O. Bonds	0	0	0
Revenue Bonds	0	223,108	0
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Lease Pur. Princ.	0		
Total	0	315,363	760,868

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Teresa Goodwin
Board Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

6th day of August, 2014

with subsequent publications being made

Melvin Honeyfield

Subscribed and sworn to before me this

6th day of August, 2014

Jane L. Johnson

Notary Public, Marion County, Kansas

My appointment expires: 5-12-18

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, 2014)1t

NOTICE OF BUDGET HEARING

The governing body of BUTLER COUNTY FIRE DISTRICT NO. 10 BUTLER COUNTY

will meet on August 18, 2014 at 5:00 p.m. at Burns Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

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General	63,429	5.794	88,787	4.594	116,187	59,768	4.272
Debt Service			35,900	4.261	85,900	62,997	4.580
Non-Budgeted Funds	977,535						
TOTALS	1,040,964	5.794	124,687	8.855	202,087	121,765	8.852
Less Transfers	0		0		0		
Net Expenditures	1,040,964		124,687		174,687		
Total Tax Levied	61,874		119,451		xxxxxxxxx		
Assessed Valuation	13,272,215		13,490,238		13,755,057		

Outstanding Indebtedness, January 1,

	2012	2013	2014
G.O. Bonds	0	-	689,400
Other	0	223,108	0
Lease Pur. Princ.	0	92,255	71,468
TOTAL	0	313,363	760,868

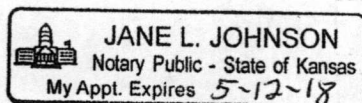
*Tax rates are expressed in mills.
Teresa Goodwin, Board Clerk

P-46-2901

PUBLICATION FEE: \$162.00

Affidavit 5.00

(Seal)



AFFIDAVIT OF PUBLICATION

The Hillsboro Free Press, a free newspaper, printed in the state Kansas, and published in and of general circulation in Marion County, Kansas, and said newspaper is not a trade, religious or fraternal publication.

Advertiser: Butler County Fire Dist. #10

Size: 2 columns x 4 inches

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Cost: \$90.00

Consecutive Insertion Date: na

Before me, a Notary Public, personally appeared

Don Ratzlaff

Editor

Name (please print)

Title

Signature

Don Ratzlaff

Kansas

State of

Marion

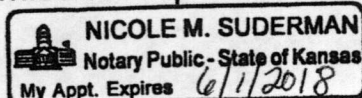
County of

Sworn to and subscribed before me this

27th day of August, 2014

Notary Signature

Commission expires: 6/1/2018



Published in The Hillsboro Free Press, Wednesday, August 6, 2014

State of Kansas
Special District
2015

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Butler County Fire District No. 10

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Fund	Prior year actual 2013		Current Year Estimate 2014		Proposed Budget for year 2015	
	Actual	Actual	Actual	Actual	Authority for 2014 Ad	Amount of 2015
	Expenditures	Tax	Expenditures	Tax	Expenditures	Tax
GENERAL	63,423	5,794	88,787	4,594	116,187	58,768
Dist Service			35,900	4,261	65,900	62,597
						4,590
Non-Budgeted Funds	977,535		124,687	8,855	202,087	121,765
Totals	1,040,958	5,794	244,374	13,710	384,174	243,123
Less: Transfers	0		0		27,400	
Net Expenditures	1,040,958		244,374		356,774	
Total Tax Levied	61,674		118,451		13,755,057	
Assessed Valuation	13,272,215		13,272,215			
Outstanding indebtedness, January 1,						
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Teresa Goodwin,
Clerk